

Friends of Sierra Leone  
January 1, 2012 thru December 31, 2012

**INCOME**

Membership dues	4,600.00	
Dues collected for NPCA	560.00	
Annual meeting	4,947.50	
2012 Calendar sales	336.00	
2013 Calendar sales	639.00	
Interest income	4.36	
Total Administrative Revenues	11,086.86	11,086.86
Contributions – Projects general	10,765.86	
Contributions – PCV secondary projects	2,370.00	
Contributions – Bunce Island Project	100.00	
Contributions – Solar Electric Initiative	12,129.00	
Contributions – Kenema-Blango School	20,925.00	
Contributions – Peace Corps Returns film	7,200.00	
Total Project Revenues	53,489.86	53,489.86
<b>Total Income</b>		<b>64,576.72</b>

**EXPENSES**

Annual meeting	5,901.00	
50th Anniversary events	319.60	
FoSL Sponsored events	70.00	
Board meetings	371.79	
Awards and gifts	63.13	
NPCA membership fees	90.00	
Dues collected for NPCA	560.00	
P.O box fee	180.00	
Internet	433.41	
Calendars 2012	10.20	
Calendars 2013	723.50	
Printing and supplies	1,405.01	
Postage	1,049.40	
Corporate fees	22.00	
Travel	237.60	
Total Administrative Expenses	11,436.64	11,436.64
Project grants	11,936.00	
PCV secondary projects	1,918.00	
Bunce Island Project	12,195.00	
Kenema-Blango School	21,075.00	
Solar Electric Initiative	11,414.04	
Peace Corps Returns film	6,164.07	
Bo Teacher Workshop	6,027.47	
Total Project Expenses	70,729.58	70,729.58
<b>Total Expenses</b>		<b>82,166.22</b>

December 31, 2012 Account Balances:

Administrative Account: **\$ 9,045.16**  
Bunce Island Account: **\$ 6,768.79**

Projects Account: **\$ 7,372.09**  
Solar Electric Account: **\$ 3,203.46**